

Comparison 2013-14 budget to 2014-15				
	2013-14	2014-15	% change	Inc/Dec
Valuation	\$223,041,397	\$290,886,564	30.42%	67,845,167
Gen. Fund Tax Asking	\$2,118,901	\$2,117,449	-0.07%	-1,452
Gen. Fund Tax Rate (Levy)	\$0.950003	\$0.727930	-23.38%	-0.222073
Over all Tax Rate (Levy)	\$1.272994	\$0.972318	-23.62%	-0.300676
General Fund	\$3,169,700	\$3,356,000	5.88%	186,300
General Fund + Necessity Cash Res.	\$3,619,700	\$3,906,000	7.91%	286,300
State Aid	\$585,000	\$639,500	9.32%	54,500
Budget Line Item				
All Instruction - 1100	\$1,550,000	\$1,650,000	6.45%	100,000
Sped Ed -1200	\$380,000	\$383,000	0.79%	3,000
Support Services - Pupils- 2100/2150	\$110,000	\$119,000	8.18%	9,000
Support Services - Staff - 2200	\$72,000	\$75,000	4.17%	3,000
Board of Education - 2310	\$56,800	\$57,000	0.35%	200
Executive Admin Services - 2320	\$135,000	\$139,000	2.96%	4,000
Office of Principal - 2400	\$105,000	\$107,000	1.90%	2,000
Gen. Administration - Bus. Serv-2510	\$119,000	\$141,000	18.49%	22,000
Veh. Acquisition & Maint. - 2520	\$3,000	\$3,000	0.00%	0
Maint. And Operation of site - 2600	\$260,000	\$283,000	8.85%	23,000
Regular Pupil Transportation - 2750	\$164,000	\$164,000	0.00%	0
Sped Transportation - 2760	\$4,000	\$4,000	0.00%	0
Community Services - 3000	\$56,000	\$56,000	0.00%	0
State Programs - 3500	\$21,000	\$21,000	0.00%	0
Federal Programs - 40000	\$91,900	\$92,000	0.11%	100
Summer School - 6000	\$2,000	\$2,000	0.00%	0
Transfers - 8000	\$40,000	\$60,000	50.00%	20,000
Total	\$3,169,700	\$3,356,000	5.88%	186,300