

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Pleasanton Public School (10-0105) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2015 at 8:30 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Ron Wymore- Superintendent Diane Hand- Secretary

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)				
General	\$ 3,000,753.00	\$ 3,323,000.00	\$ 3,362,000.00	\$ 450,000.00	\$ 1,289,600.00	\$ 25,478.76	\$ 2,547,878.76
Depreciation	\$ 58,500.00	\$ 306,584.00	\$ 475,000.00	-	\$ 475,000.00	-	-
Employee Benefit	\$ 8,500.00	\$ 9,544.00	\$ 41,100.00	-	\$ 41,100.00	-	-
Contingency	-	-	-	-	-	-	-
Activities	\$ 181,486.00	\$ 162,000.00	\$ 246,000.00	-	\$ 246,000.00	-	-
School Lunch	\$ 94,511.00	\$ 131,800.00	\$ 130,000.00	-	\$ 130,000.00	-	-
Bond	\$ 195,858.00	\$ 623,105.00	\$ 627,000.00	\$ 331,000.00	\$ 331,000.00	\$ 6,333.33	\$ 633,333.33
Special Building	\$ 5,826,294.00	\$ 2,991,135.00	\$ 46,000.00	-	\$ 46,000.00	-	-
Qualified Capital Purpose Undertaking	\$ 14,650.00	-	\$ 14,900.00	-	\$ 14,900.00	-	-
Cooperative	-	-	-	-	-	-	-
Student Fee	-	-	\$ 47.00	-	\$ 47.00	-	-
TOTALS	\$ 9,380,552.00	\$ 7,547,168.00	\$ 4,942,047.00	\$ 781,000.00	\$ 2,573,647.00	\$ 31,812.09	\$ 3,181,212.09

Total Personal and Real Property Tax Requirement For Bonds

\$ 633,333.33

Total Personal and Real Property Tax Requirement for ALL Other

\$ 2,547,878.76

Notice of Special Hearing To Set Final Tax Request

Pleasanton Public School (10-0105) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2015 at 8:45 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014/15 Budget Information

2015/16 Budget Information

Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	2,117,449.47	0.727930	0.592489	2,547,878.76	0.712929
Bond Fund(s) K - 12	650,289.89	0.223554	0.181959	633,333.33	0.177215
Bond Fund(s) K - 8			0.000000		
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	50,505.05	0.017362	0.014131	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12	10,101.01	0.003472	0.002826	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000